

Puerto Rico Public Housing Agency Annual Submission 2019					Puerto Rico Public Housing Agency Annual Submission 2020					Puerto Rico Public Housing Agency Annual Submission 2021					Puerto Rico Public Housing Agency Annual Submission 2022				
1406	1406	Operations		1,500,000.00	1406	1406	Operations		5,000,000.00	1406	1406	Operations		500,000.00	1406	1406	Operations		500,000.00
1408	1408	Management Improvement		2,000,000.00	1408	1408	Management Improvement		2,000,000.00	1408	1408	Management Improvement		1,000,000.00	1408	1408	Management Improvement		1,000,000.00
1410	1410	Management Fee		10,097,086.00	1410	1410	Management Fee		10,097,086.00	1410	1410	Management Fee		10,097,086.00	1410	1410	Management Fee		10,097,086.00
1411	1411	Audit		151,780.00	1411	1411	Audit		151,780.00	1411	1411	Audit		151,780.00	1411	1411	Audit		151,780.00
1475	1475	Nondwelling Equipment		303,580.00	1475	1475	Nondwelling Equipment		303,580.00	1475	1475	Nondwelling Equipment		303,580.00	1475	1475	Nondwelling Equipment		303,580.00
9001	9001	Debt Service		46,650,307.50	9001	9001	Debt Service		46,646,320.00	9001	9001	Debt Service		46,648,258.76	9001	9001	Debt Service		46,649,340.00
1502	1502	Contingency		1,439,836.65	1502	1502	Contingency		1,439,836.65	1502	1502	Contingency		1,439,836.65	1502	1502	Contingency		1,439,836.65
Sub-Total Central Office				62,142,590.15	Sub-Total Central Office				65,638,602.65	Sub-Total Central Office				60,140,541.41	Sub-Total Central Office				60,141,622.65
DESIGN					DESIGN					DESIGN					DESIGN				
RQ	Design	Project Name	Units	Amount	RQ	Design	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount
5159	RQ005010049	Los Peña (New Const.)	100	750,000.00	5149	RQ005001008P	Cuesta Vieja	200	1,400,000.00	5054	RQ005008020P	Monte Isleño	185	1,300,000.00	1009	RQ005009015	Pedro J. Rosaly	238	1,785,000.00
					5202	RQ005006032P	El Taíno	95	750,000.00	5168	RQ005003012P	Los Laureles	100	700,000.00					
DEMOLITION					DEMOLITION					DEMOLITION					DEMOLITION				
RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount
5159	RQ005010049	Los Peña (Demolition)	200	1,850,000.00															
Sub-Total Design				2,600,000.00	Sub-Total Design				2,150,000.00	Sub-Total Design				2,000,000.00	Sub-Total Design				1,785,000.00
CONSTRUCTION					CONSTRUCTION					CONSTRUCTION					CONSTRUCTION				
RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount	RQ	AMP	Project Name	Units	Amount
3101	RQ005002005P	Bella Vista	150	16,500,000.00	5003	RQ005003003P	Rafael Torrech Ph 1	100	10,000,000.00	Pending	Pending	Ponce de León # 55	285	28,500,000.00	5024	RQ005001007P	Bernardino Villanueva Ph 2	120	10,169,034.29
5019	RQ005004007P	Brisas del Turabo Ph 2	134	13,020,000.00	3100	RQ005001005P	Agustín Stahl Ph 3	132	10,476,657.00	5027	RQ005006005P	Jardines de Montellanos	120	10,200,000.00	5081	RQ005005007P	El Flamboyán	136	12,240,000.00
7008	RQ005010008P	Luis Llorens Torres (Demo Existing Commercial Lots / New Construction Business Incubator Lots / Community Electronic Center / Playground)		2,500,000.00	5024	RQ005001007P	Bernardino Villanueva Ph 1	132	11,185,937.71						5149	RQ005001008P	Cuesta Vieja	200	17,000,000.00
5056	RQ005003026P	Los Alamos (New Development)	20	2,250,000.00															
5068	RQ005010038P	Las Amapolas Phase 2	20	2,250,000.00															
VCA Agreement					VCA Agreement					VCA Agreement					VCA Agreement				
	Construction	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	3,600,000.00		Construction	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	3,600,000.00		Construction	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	3,600,000.00		Construction	Various Projects - This amount is included in the Five (5) Year Plan to cover VCA, Section 504, Fair Housing and ADA related agency wide activities, as required in the VCA Agreement. The tasks covered by this amount include, but is not limited to, reasonable accommodation requests, reasonable modification requests, VCA improvements not covered by OFFP or any other product/service needed to guarantee the rights of persons with disabilities.	2560	3,600,000.00
Capital Improvements / Extraordinary Maintenance					Capital Improvements / Extraordinary Maintenance					Capital Improvements / Extraordinary Maintenance					Capital Improvements / Extraordinary Maintenance				
Sub-Total Construction				40,120,000.00	Sub-Total Construction				35,262,594.71	Sub-Total Construction				42,300,000.00	Sub-Total Construction				43,009,034.29
Total For 2019				104,862,590.15	Total For 2020				103,051,197.36	Total For 2021				104,440,541.41	Total For 2022				104,935,656.94